

Appendix B

Priority Outcome 3

Children and young people behave positively, take responsibility for their actions and feel safe within the Borough and parents and carers take responsibility for the behaviour of their children

	Type of indicator	Reporting frequency	Indicator	Quarter 4 12/13	Target 2012/13	Outturn 2011/12	Target 2011/12
1	National	Annual	First time entrants to the Youth Justice System aged 10–17	17 (Quarter 3)	2% year on year reduction	67	2% year on year reduction
2	National	Annual	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	5% (Quarter 3)	–	6.7%	5%

Priority Outcome 4

Children and young people are safe where they live, go to school, play and work

	Type of indicator	Reporting frequency	Indicator	Quarter 4 12/13	Target 2012/13	Outturn 2011/12	Target 2011/12
3	Portfolio Plan	Six monthly	Number of children subject to Child Protection Plans	177	–	188	n/a
4	Portfolio Plan/ AWOT	Six monthly	% of children in foster care placed with London Borough of Bromley foster carers	70.0%	75%	66.3%	80%
5	Portfolio Plan	Annual	Number of newly recruited in-house Foster Carers	22	20	17	20
6	Local	Quarterly	Referrals to children's social care going on to initial assessment	95.5%	90%	97%	90%
7	National	Quarterly	Percentage of social care initial assessments completed within 10 working days.	88.3%	75%	77.3%	75%
8	National	Quarterly	Percentage of social care core assessments completed within 35 working days.	77.4%	75.1%	75%	75%
9	Local	Annual	Children becoming the subject of a Child Protection Plan for a second or subsequent time	17.0%	12%	13.1%	12%
10	Local	Annual	Number of Looked After Children	286	n/a	271	n/a
11	Local	Annual	Stability of placements of looked after children: number of moves	13.6%	10%	12.2%	11%
12	Local	Annual	Stability of placements of looked after children: length of placement	68.5%	72%	64%	72%

Priority Outcome 5
Ensuring the health and wellbeing of children and young people and their families

	Type of indicator	Reporting frequency	Indicator	Quarter 4 12/13	Target 2012/13	Outturn 2011/12	Target 2011/12
13	Digest	Quarterly	Percentage of Children in Care with an up to date dental and medical	84.9%	95%	83%	95%
14	Digest	Quarterly	Percentage of CIC with an up to date immunisation plan	94.9%	100%	86%	100%

Priority Outcome 6
Enhancing quality of life for people with care and support needs

	Type of indicator	Reporting frequency	Indicator	Quarter 4 12/13	Target 2012/13	Outturn 2011/12	Target 2011/12
15	ASCOF 3D	Annual (Survey)	Proportion of people using social care and carers who find it easy to find information about services	79%	58%	80%	56%
16	Local	Monthly	Total number of unique visitors to MyLife universal web portal	9398	8900	6142	NEW INDICATOR
17	Local	Monthly	Length of time spent in the MyLife universal web portal (minutes)	9.02 mins	7 mins	5.39 mins	NEW INDICATOR
18	Local	Monthly	Average number of pages viewed per visit to MyLife	7.88	>7	6.91	NEW INDICATOR
19	Local	Monthly	Proportion of search traffic from a 'referral' site	59%	>50%	51%	NEW INDICATOR
20	ASCOF 1B	Annual (Survey)	The proportion of people who use services who have control over their daily life	72%	72%	71%	70%
21	ASCOF 4A	Annual (Survey)	The proportion of people who use services who feel safe	67%	70%	70%	68%
22	Local	Monthly	Proportion of eligible people supported by a Personal Budget	79.3% (3718)	70% (revised national target)	78%	90%
23	Local	Monthly	Of the people who are eligible for a Direct Payment, the % who did receive a direct payment	27.6% (469)	45%	24%	40%
24	Local	Quarterly	Percentage of vulnerable people who are supported to maintain independent living	99.39%	>98%	98.57%	>98%
25	ASCOF 1E	Annual	Proportion of Adults with Learning Disabilities in paid employment	16.11%	19%	18.11%	18%
26	ASCOF 1F	Annual	Proportion of adults in contact with secondary mental health services in paid employment	2012/13 figures available Q2	10%	5%	10%

27	ASCOF 1G	Annual	Proportion of Adults with Learning Disabilities who live in their own home or with family	52.41%	60%	58%	>55%
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Priority Outcome 7

Maximising independence and reducing the need for care and support

	Type of indicator	Reporting frequency	Indicator	Quarter 4 12/13	Target 2012/13	Outturn 2011/12	Target 2011/12
28	ASCOF 2B	Quarterly	Proportion of Older People who were still at home 91 days following discharge from hospital into reablement/rehabilitation	80.62%	80.0%	80.60%	80.0%
29	Local	Monthly	Reablement - % of vulnerable people having no ongoing care package	68%	>65%	67%	NEW INDICATOR
30	ASCOF 2C	Quarterly	Delayed transfers of care from hospital, and those which are attributable to adult social care per 100,000 population	3.93	5	3.7	5
31	ASCOF 2A	Annual	Permanent admissions to residential and nursing care homes, (younger adults)	34	<50	50	<55
32	ASCOF 2A	Annual	Permanent admissions to residential and nursing care homes, (older people)	182	<290	290	<300
33	Local	Monthly	Number of households living in temporary accommodation (NI 156)	764	<438	612	<390
34	Local	Quarterly	Homeless households approaching LA housing advice services for whom housing advice casework intervention has resolved the situation Measured in Percentage of successful preventions against number of applicants actually approaching the service	74.76% 16.33	60%	NEW MEASURE	NEW MEASURE
35	Local	Quarterly	Proportion of households accepted as homeless who were previously accepted as homeless (BVPI 214)	2.96%	<2%	0.69%	<2%

Priority Outcome 8

Ensuring that people have a positive experience of care and support

	Type of indicator	Reporting frequency	Indicator	Quarter 4 12/13	Target 2012/13	Outturn 2011/12	Target 2011/12
36	Local	Monthly	Carers receiving needs assessment or review and a specific carer service, or advice and information	2215 (32.21% provisional outturn based on 2011/12 denominator)	30%	25%	30%
37	Local	Monthly	Percentage of reviews completed	78%	>95%	93%	>95%

Priority Outcome 9

Safeguarding adults whose circumstances make them vulnerable and protecting from avoidable harm

	Type of indicator	Reporting frequency	Indicator	Quarter 4 12/13	Target 2012/13	Outturn 2011/12	Target 2011/12
38	Local	Monthly	Number of formal complaints received and acknowledged within 3 working days	100%	100%	100%	100%
39	Local	Monthly	Proportion of safeguarding strategy meetings held within 5 days of alert	83%	90%	88.79%	90%